

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Tippecanoe School Corp (7865)**

Tippecanoe School Corp (7865)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$43,865,742	\$40,507,742	\$40,239,032	\$40,038,382	-5%	0%
Payments to Other Governmental Units Within State	\$3,378,726	\$3,422,687	\$3,676,528	\$3,734,550	9%	2%
Vocational Education	\$1,513,639	\$1,532,760	\$1,493,311	\$2,584,375	34%	73%
Instruction, Related Technology	\$1,800,719	\$1,650,952	\$2,110,705	\$2,114,881	22%	0%
Learning Disability	\$1,710,367	\$1,651,065	\$1,686,155	\$1,411,689	-8%	-16%
Gifted And Talented	\$1,228,442	\$1,250,117	\$1,290,235	\$1,226,770	2%	-5%
Mental Disabilities	\$1,042,503	\$903,015	\$962,606	\$1,188,627	11%	23%
Physical Impairment	\$730,469	\$614,904	\$727,022	\$1,126,707	38%	55%
Textbooks for Rent or Resale	\$91,128	\$589,269	\$1,487,028	\$1,010,366	267%	-32%
Library/Media Services	\$1,913,338	\$918,754	\$723,020	\$892,194	-43%	23%
Emotional Disabilities	\$548,161	\$566,996	\$662,385	\$806,277	32%	22%
Improvement of Instruction	\$913,858	\$569,486	\$454,241	\$541,340	-33%	19%
Summer School Programs	\$923,288	\$633,795	\$393,644	\$415,804	-48%	6%
Preventive Remediation	\$464,000	\$542,774	\$490,083	\$252,607	-26%	-48%
Other Regular Programs	\$263,497	\$218,435	\$218,704	\$228,942	-7%	5%
Culturally Different	\$148,380	\$184,273	\$171,565	\$174,665	4%	2%
Other Support Service, Instructional Staff	\$126,062	\$123,166	\$131,459	\$131,928	6%	0%
Adult/Continuing Education Programs	\$284,972	\$246,198	\$80,861	\$41,532	-77%	-49%
Other Special Programs	\$35,277	\$28,237	\$24,763	\$28,259	-17%	14%
Remediation Testing	\$168,911	\$92,407	\$38,795	\$6,053	-83%	-84%
Other Vocational Education Programs	\$7,200	\$1,200	\$3,000	\$3,217	-26%	7%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$61,158,677</b>	<b>\$56,248,230</b>	<b>\$57,065,142</b>	<b>\$57,959,165</b>	<b>-2%</b>	<b>2%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$4,999,678	\$4,582,930	\$4,517,204	\$4,755,055	-3%	5%
Guidance Services	\$2,114,198	\$1,489,917	\$1,567,448	\$1,617,558	-12%	3%
Health Services	\$577,013	\$502,292	\$495,688	\$563,858	-2%	14%
Attendance and Social Work Services	\$3,559	\$457	\$17,862	\$3,216	425%	-82%
Other Support Services, School Administration	\$6,663	\$0	\$3,900	\$573	-33%	-85%
Psychological Testing	\$6,629	\$8,334	\$320	\$0	-98%	-100%
Other Support Services, Students	\$0	\$0	\$0	\$0	N/A	N/A

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<b>Student Instructional Support Total</b>	<b>\$7,707,740</b>	<b>\$6,583,930</b>	<b>\$6,602,421</b>	<b>\$6,940,259</b>	<b>-5%</b>	<b>5%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$10,386,984	\$9,531,343	\$10,042,967	\$10,191,730	2%	1%
Student Transportation	\$7,005,762	\$7,965,730	\$6,882,935	\$6,771,829	-9%	-2%
Food Services Operations	\$4,022,873	\$3,825,664	\$4,280,570	\$4,391,040	10%	3%
Executive Administration	\$866,707	\$881,949	\$848,530	\$954,197	3%	12%
Administrative Technology Services	\$455,827	\$457,120	\$464,973	\$483,739	4%	4%
Fiscal Services	\$462,250	\$423,307	\$439,231	\$470,242	3%	7%
Personnel Services	\$276,803	\$249,306	\$202,696	\$281,064	-8%	39%
Board of Education	\$384,265	\$234,888	\$293,994	\$187,946	-22%	-36%
Other Food Services	\$0	\$36,343	\$180,383	\$182,095	N/A	1%
Other Fiscal Services	\$28,061	\$29,010	\$33,172	\$33,001	16%	-1%
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$23,889,533</b>	<b>\$23,634,661</b>	<b>\$23,669,450</b>	<b>\$23,946,884</b>	<b>0%</b>	<b>1%</b>
<b>Nonoperational</b>						
Debt Services	\$15,189,729	\$17,646,582	\$18,596,413	\$19,054,001	15%	2%
Facilities Acquisition and Construction	\$4,053,339	\$7,872,442	\$7,271,121	\$4,911,712	2%	-32%
Building Acquisition, Construction and Improvement	\$11,726,155	\$5,581,294	\$4,023,852	\$3,686,573	-55%	-8%
Athletic Coaches	\$891,353	\$687,471	\$692,561	\$655,439	-15%	-5%
Common School Fund	\$25,226	\$75,633	\$151,897	\$226,786	275%	49%
Other Community Services	\$110,730	\$90,257	\$23,736	\$58,811	-59%	148%
Community Recreation	\$27,809	\$17,567	\$29,826	\$40,482	55%	36%
Welfare Activities Services	\$18,059	\$16,832	\$17,158	\$18,269	2%	6%
Nonprogramed Charges	\$2,985	\$1,380	\$0	\$0	-100%	N/A
High School Band Uniforms	\$1,500	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$32,046,884</b>	<b>\$31,989,459</b>	<b>\$30,806,565</b>	<b>\$28,652,073</b>	<b>-7%</b>	<b>-7%</b>
<b>Grand Total</b>	<b>\$124,802,834</b>	<b>\$118,456,280</b>	<b>\$118,143,577</b>	<b>\$117,498,381</b>	<b>-3%</b>	<b>-1%</b>